Township Contribution Analysis

			Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Five Year Averages
Grand Total Expense W/O Trucks			$1,748,022	$1,993,500	$2,016,280	$2,078,588	$2,066,852	$1,980,648
Net Cash Surplus (Deficit)			$26,890	($227,822)	($258,733)	($329,070)	($327,263)	($223,199)
Township Contributions @ 22.0%	22.0%		$384,565	$438,570	$443,582	$457,289	$454,708	$435,743
Breakdown by Township # of Fire Calls based on the Average for 2013, 2014, and 2015								
Concord Township	1,373	59.0%	$226,893	$258,756	$261,713	$269,801	$268,277	$257,088
Chadds Ford Township	484	20.8%	$79,989	$91,223	$92,265	$95,116	$94,579	$90,634
Thornbury Township	272	11.7%	$44,994	$51,313	$51,899	$53,503	$53,201	$50,982
Birmingham Township	197	8.5%	$32,688	$37,278	$37,704	$38,870	$38,650	$37,038
Total Calls	2,326	100.0%						$435,743
Breakdown Current Contributions (Based on 2015)								
Concord Township								$201,398
Chadds Ford Township								$50,000
Thornbury Township								$60,000
Birmingham Township								$17,795
Total Dollars								$329,193
Difference Needed								
Concord Township								$55,690
Chadds Ford Township								$40,634
Thornbury Township								$0
Birmingham Township								$19,243
Total Dollars								$115,568