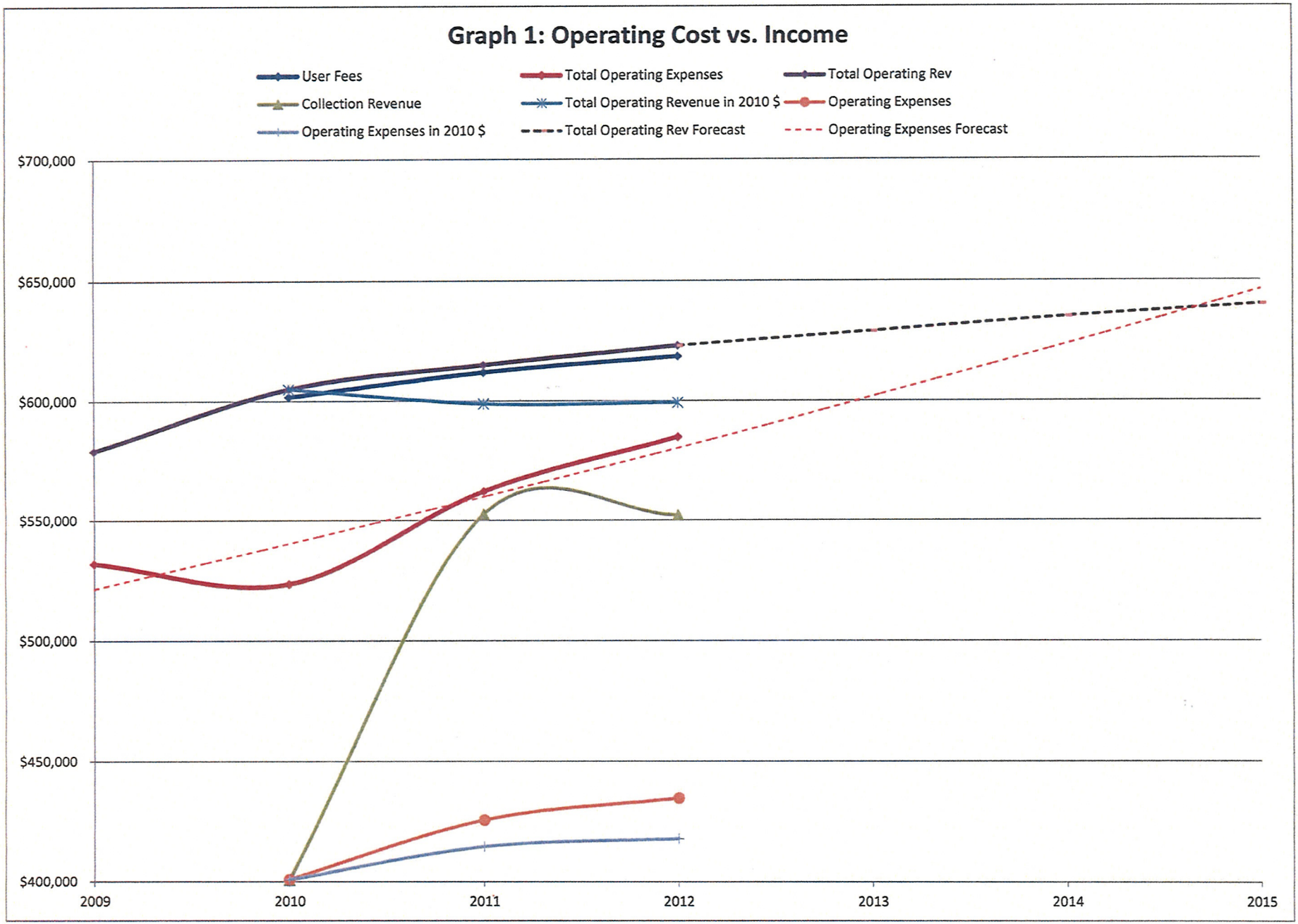
Graph 1: Operating Cost vs. Income
User Fees
Total Operating Expenses
Total Operating Rev
Collection Revenue
Total Operating Revenue in 2010 $
Operating Expenses
Operating Expenses in 2010 $
Total Operating Rev Forecast
Operating Expenses Forecast
$700,000
$650,000
$600,000
$550,000
$500,000
$450,000
$400,000
2009
2010
2011
2012
2013
2014
2015